

RISE ABOVE WELLNESS CENTER Inc.
2021 BUDGET PROPOSAL

Revenues

Contributions (jdahlgren)	\$ 4743
Practitioners Fees	\$ 0
Total	<u>\$ 4743</u>

Expenses

Supplies	\$ 250
Legal	\$ 0
Maintenance	\$ 250
National Fuel Gas	\$ 616
Village of Wellsville Utils	\$ 505
Taxes	\$ 1141
Insurance	\$ 549
Mortgage	\$ 1432
Total	<u>\$ 4743</u>

Calculations Worksheet

161-167 N. Main St.

- Approx 9600 sq/ft (Basement + 1st Floor + 2nd Floor)
- Fitness room - 1049 sq/ft
- Yoga room - 538 sq/ft
- Lobby - 364 sq/ft
- Total Rise Above Usage = $1049+538+364 = 1951$ sq/ft
- $1951/9600 = \sim 20\%$

2020 National Fuel Gas

- $3078.27 \times 0.2 = 615.65$

2020 Village of Wellsville Utils

- $2525.53 \times 0.2 = 505.11$

2020 Taxes

- 2220.30 (School)
- 1629.96 (Village)
- 1855.27 (Town & County)
- $5705.53 \times 0.2 = 1141.11$

2020 Commercial insurance

- $2746.25 \times 0.2 = 549.25$

2020 Mortgage Payments

- $7160.76 \times 0.2 = 1432.15$